

Tempe Elementary District
070403
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$16,782,589	\$3,045,376	\$24,355	\$288,792	\$0	\$20,141,112
Support Services						
Students	\$706,980	\$120,661	\$1,892	\$17,816	\$0	\$847,349
Instructional Staff	\$1,492,567	\$230,739	\$151,659	\$191,496	\$0	\$2,066,461
General Administration	\$213,346	\$431,281	\$245,782	\$6,394	\$14,973	\$911,776
School Administration	\$2,225,987	\$323,244	\$34,929	\$11,624	\$69	\$2,595,853
Business and Central	\$1,171,437	\$232,784	\$141,129	\$35,201	\$6,224	\$1,586,775
Operation Maintenance of Plant Services	\$3,086,679	\$531,626	\$1,491,291	\$1,892,548	\$1,917	\$7,004,061
Other Support Services	\$0	\$0	\$2,215,562	\$0	\$0	\$2,215,562
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$15,950	\$1,796	\$0	\$0	\$0	\$17,746
School-Sponsored Athletics	\$48,704	\$5,501	\$28,221	\$10,858	\$500	\$93,784
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$25,744,239	\$4,923,008	\$4,334,820	\$2,454,729	\$23,683	\$37,480,479
Special Education						
Classroom Instruction	\$5,078,100	\$1,350,549	\$313,486	\$55,309	\$695	\$6,798,139
Support Services						
Students	\$915,613	\$139,132	\$235,778	\$21,501	\$816	\$1,312,840
Instructional Staff	\$164,878	\$26,445	\$4,686	\$14,844	\$0	\$210,853
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$50,370	\$8,495	\$0	\$848	\$0	\$59,713
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$24,510	\$4,324	\$0	\$338,918	\$0	\$367,752
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$6,233,471	\$1,528,945	\$553,950	\$431,420	\$1,511	\$8,749,297
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$1,048,796	\$245,607	\$91,301	\$173,270	\$936	\$1,559,910
Desegregation	\$6,855,146	\$1,344,532	\$193,099	\$692,728	\$5,997	\$9,091,502
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$39,881,652	\$8,042,092	\$5,173,170	\$3,752,147	\$32,127	\$56,881,188

Taken from FY 1998-1999 Annual Financial Report